

The background of the entire page is a landscape photograph. It shows a wide, open field of tall, golden-brown grass in the foreground. In the middle ground, there is a dense line of green trees. Behind the trees, rolling hills or mountains are visible under a sky filled with large, white and grey clouds. The lighting suggests a late afternoon or early morning setting, with a warm, golden glow.

California Department of Corrections

Fall 1999

Population Projections

2000-2005

CALIFORNIA DEPARTMENT OF CORRECTIONS

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- Information Systems Division
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I. INTRODUCTION -----	1
A. Factors Affecting Population -----	3
B. Comparison of Fall 1999 with Spring 1999 Projections -----	4
Institution Population	
June 30, 1999 through June 30, 2005 (Table A)-----	4
Parole Population	
June 30, 1999 through June 30, 2005 (Table B)-----	5
Total Institution Population, Actual and Projected,	
Fiscal Years 1989-90 through 2004-05 (Figure 1)-----	6
Total Parole and Outpatient Population, California Supervised, Actual	
and Projected, Fiscal Years 1989-90 through 2004-05 (Figure 2)-----	6
II. PREMISES -----	7
Total Felon Admissions, Actual and Projected,	
Fiscal Years 1989-90 through 2004-05 (Figure 3)-----	8
Total Felon Admission Rates, Actual and Projected,	
Fiscal Years 1989-90 through 2004-05 (Figure 4)-----	8
C. Felon Admissions -----	9
Actual Total Felon Admissions To Prison	
Fiscal Years 1989-90 through 1998-99 (Table C) -----	9
Projected Total Felon Admissions	
Fiscal Years 1999-00 through 2004-05 (Table D)-----	10
D. Significant Chaptered Legislation and Initiatives-----	10
E. The Work Incentive Program (WIP) -----	11
F. Court Sentences -----	11
Average Net Term (Months), Felon New Admissions and PV-WNTs,	
Fiscal Years 1992-93 through 1998-99 (Table E) -----	11
G. Placement Need Projections -----	12

(Continued)

TABLE OF CONTENTS

II. PREMISES (Continued)	PAGE
H. Parole Violators -----	12
I. Felon Parole Population -----	12
Male Felon Parole Violator Returns	
June 1988 through June 1999 (Figure 5)-----	13
Male Felon PV-RTC/PendRev Rates	
June 1988 through June 2005 (Figure 6)-----	14
Male Felon PV-WNT Rates	
June 1988 through June 2005 (Figure 7)-----	14
 III. FALL 1999 POPULATION PROJECTIONS -----	 15
J. Six-Year Population Projections -----	17
Institution Population, Actual and Projected,	
June 30, 1990 through June 30, 2005 (Table 1)-----	18
Parole and Outpatient Population, Supervised in California, Actual	
and Projected, June 30, 1990 through June 30, 2005 (Table 2) -----	19
K. Two-Year Institution Population and Placement Needs Projections-----	21
Actual and Projected Institution Population,	
Fiscal Years 1999-00 and 2000-01 (Table 3)-----	22
Average Daily Institution Population,	
Fiscal Years 1999-00 and 2000-01 (Table 4)-----	23
Projected Placement Needs for Male Felon Institution Population,	
Fiscal Years 1999-00 through 2004-05 (Table 5)-----	25
Projected Placement Needs for Total Male Institution Population,	
Fiscal Years 1999-00 through 2004-05 (Table 6)-----	26
Movement of Male Felon Institution Population, Actual and Projected,	
Fiscal Years 1998-99 through 2000-01 (Table 7)-----	27
Movement of Female Felon Institution Population, Actual and Projected,	
Fiscal Years 1998-99 through 2000-01 (Table 8)-----	28
Movement of Male Civil Narcotic Addict Institution Population,	
Actual and Projected, Fiscal Years 1998-99 through 2000-01 (Table 9) -----	29
(Continued)	

TABLE OF CONTENTS

III. FALL 1999 POPULATION PROJECTIONS (Continued)	PAGE
Movement of Female Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1998-99 through 2000-01 (Table 10)-----	30
Other Institution Populations, Actual and Projected, Fiscal Years 1999-00 and 2000-01 (Table 11) -----	31
L. Two-Year Parole and Outpatient Population Projections -----	33
Parole and Outpatient Population, Fiscal Years 1999-00 and 2000-01 (Table 12) -----	34
Average Daily Parole and Outpatient Population, Fiscal Years 1999-00 and 2000-01 (Table 13) -----	35
Movement of Male Felon Parole Population, Actual and Projected, Fiscal Years 1998-99 through 2000-01 (Table 14) -----	36
Movement of Female Felon Parole Population, Actual and Projected, Fiscal Years 1998-99 through 2000-01 (Table 15) -----	37
Movement of Male Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1998-99 through 2000-01 (Table 16)-----	38
Movement of Female Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1998-99 through 2000-01 (Table 17)-----	39

I. INTRODUCTION

INTRODUCTION

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for Fiscal Years (FY) 1999-00 through 2004-05. The projections are based upon the most current available data and existing law.

A. Factors Affecting Population

The CDC institution population reached an all-time high, but continued to grow more slowly. It reached 162,064 on June 30, 1999, which was only 224 lower than expected. The population increased by 3,857 (2.4 percent) over the fiscal year, compared to previous increases of 5,701 (FY 1997-98) and 11,489 (FY 1996-97). This was the lowest annual increase since FY 1991-92. The slower prison growth is due to a decrease or slowing of intake from court, offset by an increase in time served.

New Admissions. The number of new felon admissions to prison dropped in each of the last two fiscal years, with the 45,114 received during FY 1998-99 being 1,563 lower than the previous year. Most of this drop occurred over the last six months. Some of the factors that may be contributing to the decrease include a steadily dropping crime rate, continued economic growth and low unemployment rate, and local crime prevention and prison diversion strategies.

PV-WNT. The rate of felon parole violators returned with a new commitment (PV-WNT) has been dropping steadily since FY 1992-93 when it was 21.2 per 100 parole/PAL average daily population (ADP). During FY 1998-99 the rate dropped to 13.7 compared to 14.4 during the previous year. Although the rate has declined, the actual number of PV-WNTs returned to prison each year has been constant beginning in FY 1994-95. Some of the factors listed for new admissions may also apply to PV-WNTs.

PV-RTC/Pendrev. The rate of parole violators returned to custody (PV-RTC/Pendrev) dropped steadily from the recent high of 59.2 for FY 1997-98 to 55.8 for FY 1998-99. In spite of the drop in rate, the number of PV-RTC/Pendrevs actually increased over last year because of the increase in parole population. The drop in rate may be due to the greater availability of community treatment options and low unemployment rate.

Sentencing. Because of increased sentences resulting from new penalty laws, such as Three Strikes and Truth in Sentencing, time served in prison for court commitments has grown. This factor offsets the slowing of prison intake and contributes to the steady, but slower increase in the prison population.

B. Comparison of Fall 1999 with Spring 1999 Projections

1. Institution Population

In the Spring 1999 forecast, the total institution population was expected to be 161,840 by June 30, 1999, which was only 224 lower than the actual population. This difference was due primarily to fewer admissions and PV-RTC/Pendrev returns than expected, offset by fewer releases to parole than expected.

Table A

Institution Population¹
June 30, 1999 through June 30, 2005

<u>Year End June 30</u>	<u>Fall 1999 Projections</u>	<u>Spring 1999 Projections</u>	<u>Difference</u>
1999	162,064*	161,840	-224
2000	165,090	167,294	-2,204
2001	167,133	172,284	-5,151
2002	169,761	178,245	-8,484
2003	173,008	184,973	-11,965
2004	178,716	191,658	-12,942
2005	183,421	N/A	N/A

*Actual Population

The Fall 1999 Projection for the institution population is that it will continue to increase, but at a lower rate than forecasted in Spring. This is the result of a decrease in new admissions from court, partially offset by slowing of releases to parole. The prison population is expected to be 165,090 by June 30, 2000, which is 2,204 lower than the Spring Projections. By June 30, 2004 the population is expected to be 178,716, which is lower by 12,942 than projected in Spring.

¹ The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

2. Parole Population

In the Spring 1999 Projection the parole population was expected to be 114,255 on June 30, 1999, which was 1,761 higher than the actual population for that date. The difference was due mainly to overestimating the number of releases from prison, offset by fewer discharges than expected.

Table B

Parole and Outpatient Population
June 30, 1999 through June 30, 2005

<u>Year End June 30</u>	<u>Fall 1999 Projections</u>	<u>Spring 1999 Projections</u>	<u>Difference</u>
1999	112,494*	114,255	-1,761
2000	114,291	118,091	-3,800
2001	114,063	120,949	-6,886
2002	113,898	122,848	-8,950
2003	114,032	125,522	-11,490
2004	114,115	127,215	-13,100
2005	114,364	N/A	N/A

*Actual Population

The parole population is anticipated to be lower than projected in the Spring throughout the projection period. Because of the expectation of lower admissions to prison, coupled with slower releases to parole, the projected parole population will show no growth over the next six years. By June 30, 2000 the number of parolees and outpatients supervised in California is projected to be 114,291, a decrease of 3,800 from the previous projection. The parole population is expected to decline over the next two years, then slowly increase to 114,115 by June 30, 2004, which is 13,100 lower than previously projected.

3. Other Populations

The civil addict institution population continued to decline over the last six months. In the Spring the population was projected to be 2,320 on June 30, 1999, which was 122 higher than the actual population. It is now estimated that the civil addict population will be 1,911 on June 30, 2000, which is 285 lower than the Spring Projections. By June 30, 2005 the population is expected to be 1,502. Similarly, the parole outpatient population decreased more than was anticipated, dropping to 2,632 by June 30, 1999, which was 270 less than projected in the Spring. The parole outpatient population is expected to be 1,989 by June 30, 2005.

Figures 1 and 2 on the following page graphically display the Fall 1999 Projections for the institution and parole and outpatient populations. Figure 1 shows the actual and projected institution population, while Figure 2 shows the actual and projected California Supervised parole and outpatient populations. Both figures are for FY 1989-90 through 2004-05.

Figure 1
Total Institution Population
Actual and Projected
Fiscal Years 1989-90 through 2004-05

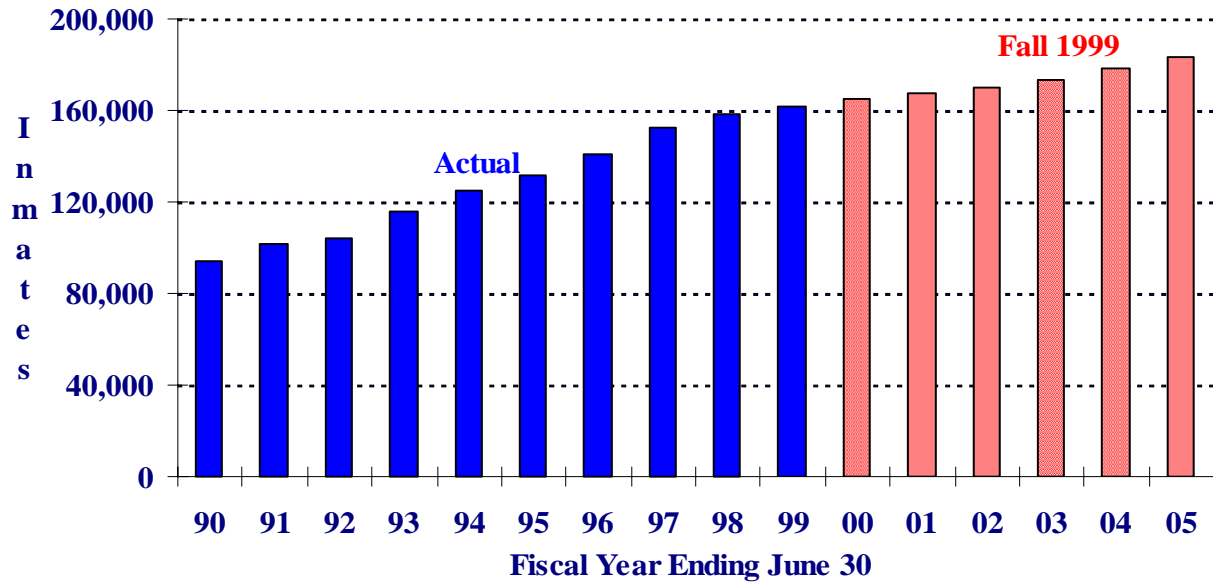
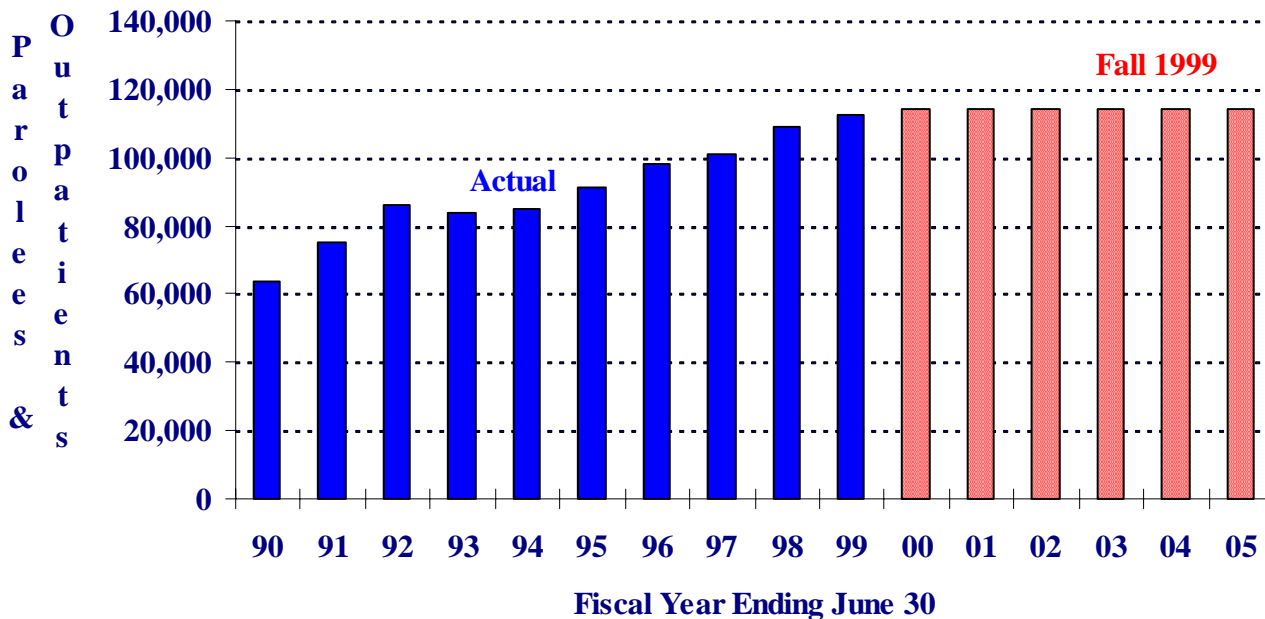


Figure 2
Total Parole and Outpatient Population,
California Supervised, Actual and Projected
Fiscal Years 1989-90 through 2004-05



II. PREMISES

Figure 3
Total Felon Admissions*
Actual and Projected
Fiscal Years 1989-90 through 2004-05

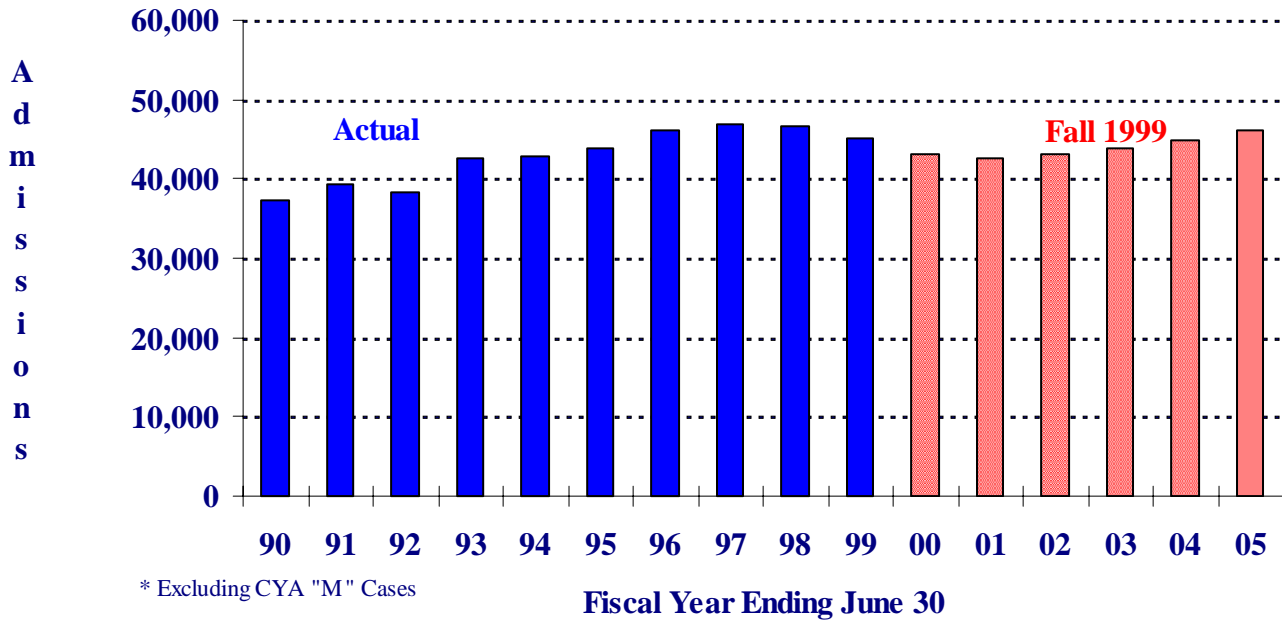
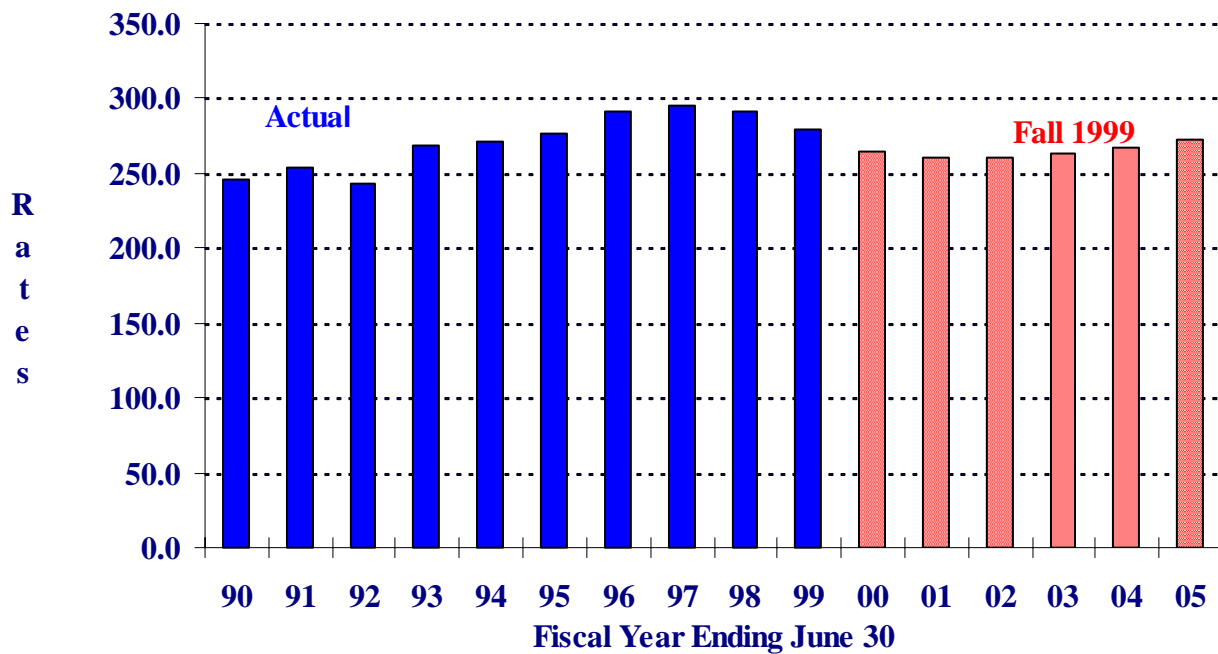


Figure 4
Total Felon Admission Rates
Actual and Projected
Fiscal Years 1989-90 through 2004-05



PREMISES

Figures 3 and 4 on the preceding page display the Fall 1999 Projections for felon admissions. Figure 3 shows the actual and projected felon admissions, while Figure 4 shows the actual and projected felon admission rates (per 100,000 California residents aged 18-49). Both figures are for FY 1989-90 through 2004-05.

C. Felon Admissions

Table C, below, summarizes actual felon admissions to state prison from FY 1989-90 through FY 1998-99, while Table D displays the projected admissions from FY 1999-00 through FY 2004-05. Consistent with past practice, admission rates displayed in Tables C and D are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table C

Actual Total Felon Admissions To Prison
Fiscal Years 1989-90 through 1998-99

<u>Fiscal Year</u>	<u>Number of CDC Felon Admissions*</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Admission Rate**</u>
1989-90	37,421	15,220.5	245.9
1990-91	39,420	15,532.3	253.8
1991-92	38,228	15,737.4	242.9
1992-93	42,560	15,846.2	268.6
1993-94	42,975	15,850.2	271.1
1994-95	43,870	15,844.2	276.9
1995-96	46,206	15,860.8	291.3
1996-97	46,971	15,930.4	294.9
1997-98	46,677	16,039.1	291.0
1998-99	45,114	16,170.3	279.0

* Not including CYA "M" cases and other state/federal admissions

** Number of CDC felon admissions per 100,000 California state residents, aged 18-49

In the last six months (January-June 1999), total admissions were 22,187, which is 6.8 percent lower than admissions for the same time period one year ago. This is 1,443 lower than projected in Spring 1999.

There has been an absolute decline in admissions for the last two years. The total admissions for FY 1998/99 were 45,114, down 1,563 from FY 1997/98. This is more than five times the decrease of 294 in the previous fiscal year.

As shown in Table D, the Fall 1999 felon admissions projection is lower than the Spring Projections throughout the projection period. This decrease is due to the downward trend in new admissions that began in FY 1997/98, and accelerated in the last two quarters.

Admissions are projected based on current trend, estimated impact of legislation, seasonality, and projected state population of 18-49 years old.

Table D

Projected Total Felon Admissions*
(Without Incapacitation Adjustment)
Fiscal Years 1999-00 through 2004-05

<u>Fiscal Year</u>	<u>Fall 1999</u>	<u>Spring 1999</u>	<u>Difference</u>	<u>Fall 1999 Rates</u>
1999-00	43,136	47,470	4,334	264.6
2000-01	42,723	48,495	5,772	260.2
2001-02	43,087	49,570	6,483	260.4
2002-03	43,899	50,676	6,777	263.2
2003-04	44,938	51,719	6,781	267.7
2004-05	46,060	---	---	273.1

* Not including CYA 'M' cases and other state/federal admissions

D. Significant Chaptered Legislation and Initiatives

No new legislation with significant impact on new admissions or prison population has been chaptered since the Spring 1999 Projections. Below is a listing of legislation included in the Spring 1998, Fall 1998, and Spring 1999 Projections:

1. Statutes of 1998: Chapter 190 (SB 1417, Knight); 909 (AB 48, Wright, R.); 936 (AB 105, Wayne); 903 (AB 131, Ortiz); 558 (AB 164, Knox); 944 (AB 190, Napolitano); 454 (AB 231, Honda); 754 (AB 357, Havice); 258 (AB 531, Knox); 934 (AB 880, Hertzberg); 925 (AB 1290, Havice); 256 (AB 1382, Olberg); 458 (AB 1389, Perata); 297 (AB 1707, Wildman); 245 (AB 1797, Davis); 933 (AB 1999, Kuehl); 748 (AB 2154, Pacheco); 826 (AB 2351, Hertzberg); 710 (AB 2390, House); 189 (SB 334, Lewis); 55 (SB 351, Peace); 101 (SB 1089, Lockyer); 488 (SB 1374, Leslie); 374 (SB 1387, Karnette); 279 (SB 1390, Kopp); 414 (SB 1404, Johnston); 278 (SB 1407, Lockyer); 935 (SB 1715, Calderon); 394 (SB 1738, Kelley); 825 (SB 1796, Leslie); 926 (SB 1900, Schiff).
2. Statutes of 1997: Chapter 503 (AB 4, Bordonaro); 847 (AB 45, Murray); 740 (AB 51, Murray); 817 (AB 59, Brown); 848 (AB 102, Cunneen); 504 (AB 115, Havice); 901 (AB 130, Battin); 160 (AB 133, Scott); 590 (AB 81, Kuykendall); 578 (AB 195, Murray); 302 (AB 210, Hertzberg); 551 (AB 293, Cunneen); 459 (AB 304, Scott); 718 (AB 308,

Leonard); 169 (AB 350, Firestone); 412 (AB 445, Pacheco); 413 (AB 446, Pacheco); 260 (AB 477, Leonard); 460 (AB 491, Keeley); 505 (AB 513, Hertzberg); 143 (AB 688, Bowler); 371 (AB 793, House); 553 (AB 904, Miller); 591 (AB 995, Pacheco); 554 (AB 1127, Knox); 397 (AB 1123, Olberg); 212 (SB 16, Knight); 464 (SB 57, Ayala); 109 (SB 186, Solis); 111 (SB 282, Leslie); 750 (SB 721, Lockyer); 410 (SB 914, Brulte); 207 (SB 939, Schiff); 500 (SB 940, Leslie); 698 (SB 1238, Johannessen).

A description of the above legislation may be found in the Spring 1998, Fall 1998, and the Spring 1999 Projections publications.

E. The Work Incentive Program (WIP)

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The WIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 82 percent of the June 1, 1993 eligible population were earning one-half sentence reduction, and participation is expected to continue at that level throughout the projection period. The Three Strikes Law (AB 971) limits credit earning to 20 percent for affected inmates. AB 2716 also limits persons who have been convicted of any violent felony to no more than 15 percent sentence reduction.

F. Court Sentences

As shown in Table E, the mean sentence for felons steadily increased in the first few years after implementation of the Three Strikes Law in March 1994 but has stabilized at about 55 months over the last three years.

Table E

Average Net Term (Months)*
Felon New Admissions and PV-WNTs
Fiscal Years 1992-93 through 1998-99

<u>Fiscal Year</u>	<u>Mean Sentence</u>	<u>Mean Preconfinement Credits</u>	<u>Mean Net Term**</u>
1992-93	47.8	6.7	41.1
1993-94	47.3	6.6	40.7
1994-95	50.7	7.0	43.7
1995-96	53.8	7.2	46.6
1996-97	55.9	7.1	48.8
1997-98	54.5	6.7	47.8
1998-99***	55.2	6.6	48.6

* Includes third-strike and other life commitments; sentences capped at 60 years

** Prior to the earning of work incentive credits

*** Estimated

G. Placement Need Projections

As in the Spring 1999 Projections, projections of institution bed needs by level consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the California Department of Corrections' Operations Manual. It is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 3,000 male felon beds.

H. Parole Violators

For the six-month period January-June 1999, there were 32,379 male felon parole violators (PV-RTCs and PendRevs) returned to custody, 446 more than projected in Spring 1999. The corresponding return rate was 55.1, or 1.1 higher than projected. The Fall 1999 Projections assume that the male felon PV-RTC rate will be about the same as projected in the Spring.

There were 8,030 male felon parole violators returned with new terms (PV-WNTs) for the January-June 1999 period. This was 55 more than projected in Spring 1999. The corresponding male felon PV-WNT rate was 13.7, or 0.2 higher than projected. The Fall 1999 Projections assume the PV-WNT rate will be the same as that used in the Spring 1999 Projections.

The graphs on the following pages illustrate actual and projected parole return numbers and rates. Figure 5 displays the actual number of male felon parole violator returns by quarter since June 1988. Figure 6 shows the male felon PV-RTC/PendRev rates by quarter from June 1988 to June 2005, while Figure 7 tracks the male felon PV-WNT rates.

I. Felon Parole Population

Between December 31, 1998 and June 30, 1999, the felon parole population increased by 892, versus a projected increase of 2,409. Most of the 1,517 difference between actual and projected population can be attributed to an overestimation of releases from prison and an underestimation of returns to prison, somewhat offset by an overestimation of parole suspensions and discharges.

Figure 5
Male Felon Parole Violator Returns
June 1988 Through June 1999

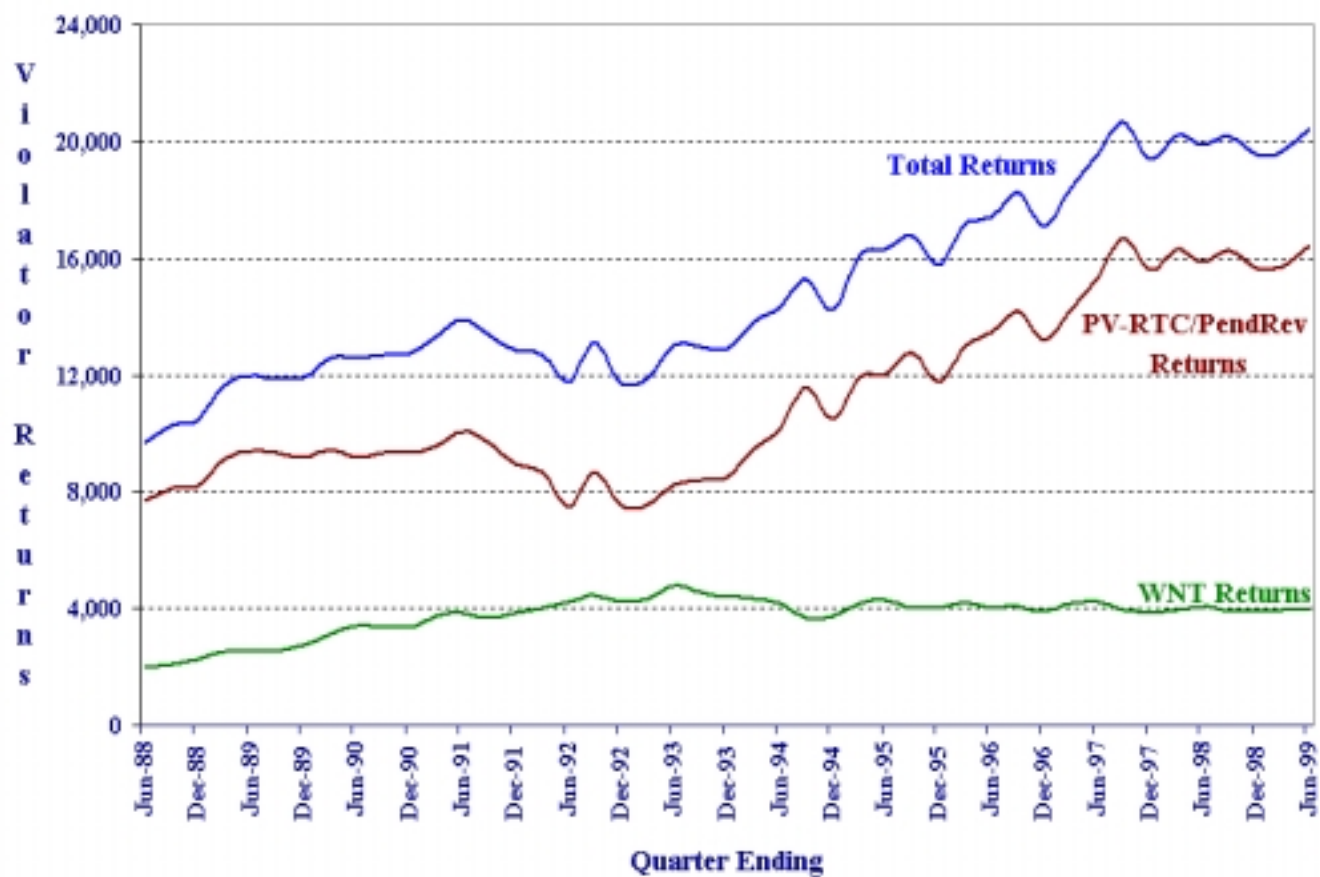


Figure 6
Male Felon PV-RTC/PendRev Rates
June 1988 Through June 2005

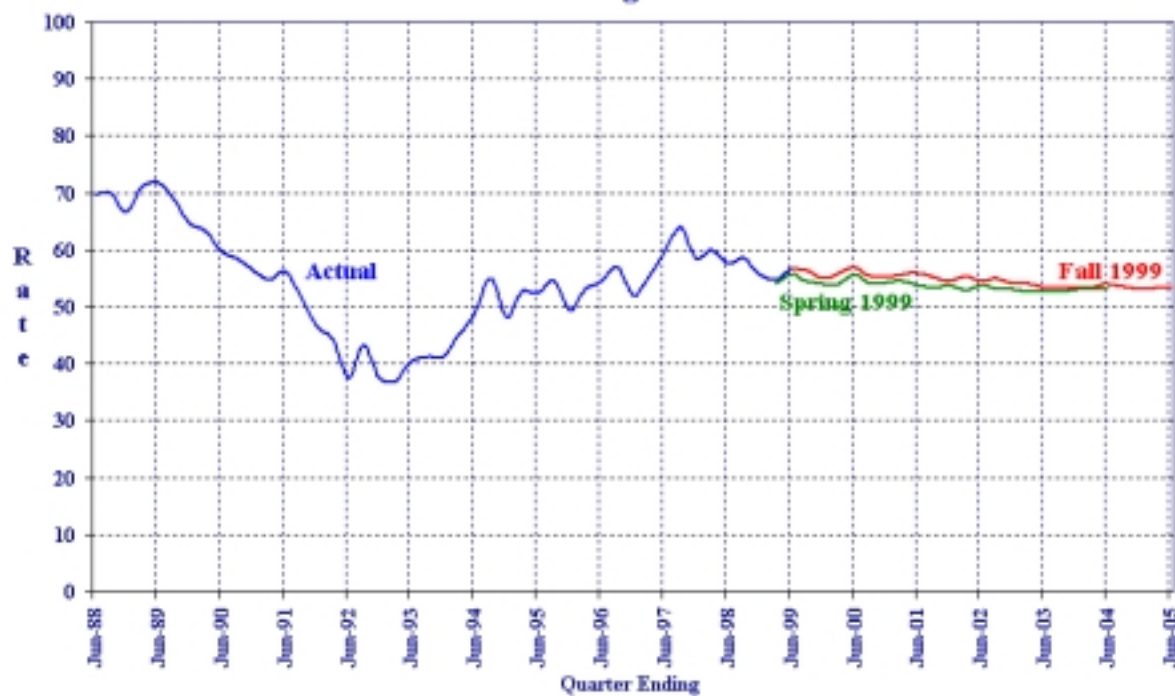
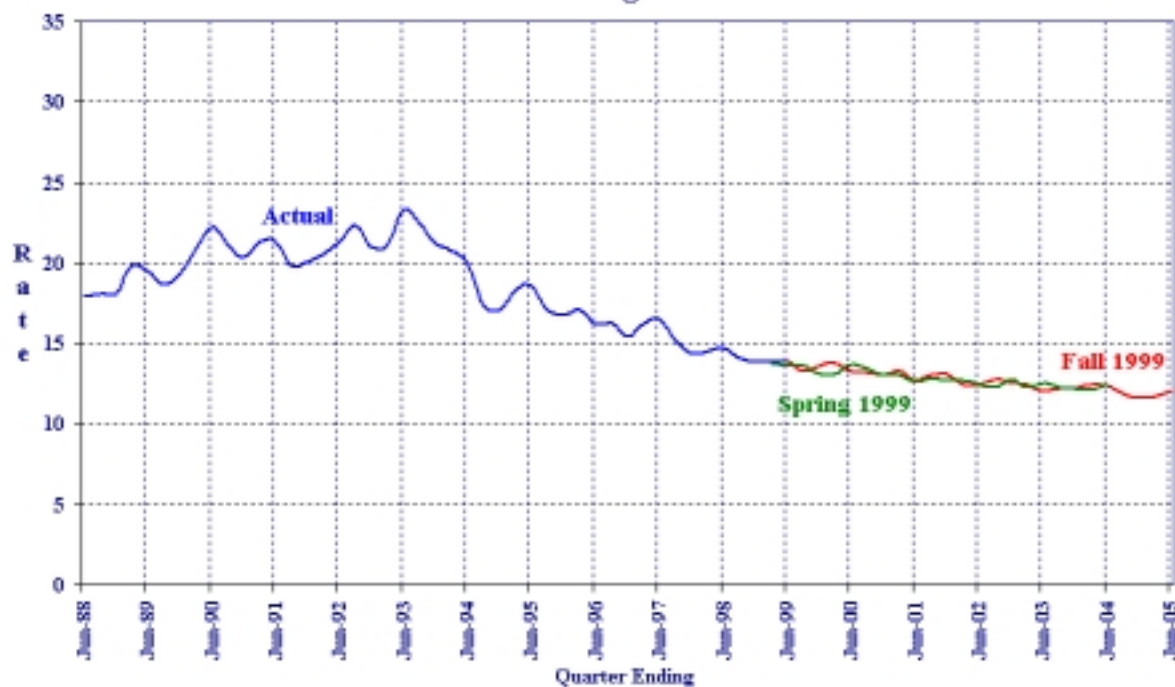


Figure 7
Male Felon PV-WNT Rates
June 1988 Through June 2005



III. FALL 1999 POPULATION PROJECTIONS

The Fall 1999 Projections are summarized in Tables 1 and 2, and are presented in greater detail in Tables 3 through 17. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution populations (including civil narcotic addicts), Table 11 presents detail on the other institution populations, and Tables 12 through 17 present detailed projections of the parole and outpatient population.

J. Six-Year Population Projections

Tables 1-2

Fiscal Years 1999-00 through 2004-05

Table 1
Institution Population
Actual and Projected
June 30, 1990 through June 30, 2005

As of June 30	Total	MEN				WOMEN			
		Total	Felons	Addicts	Others ¹	Total	Felons	Addicts	Others ¹
<u>Actual</u>									
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
1991	101,995	95,339	92,615	2,280	444	6,656	5,999	615	42
1992	104,352	98,008	94,777	2,477	754	6,344	5,654	628	62
1993	115,534	108,302	104,768	3,067	467	7,232	6,450	732	50
1994	124,813	116,879	113,238	3,189	452	7,934	7,144	750	40
1995	131,342	122,514	119,063	3,114	337	8,828	8,026	766	36
1996	141,017	131,273	128,497	2,465	311	9,744	8,975	736	33
1997	152,506	141,669	139,239	2,163	267	10,837	10,188	583	66
1998	158,207	147,001	144,805	1,924	272	11,206	10,594	562	50
1999	162,064	150,581	148,621	1,703	257	11,483	10,949	495	39
<u>Projected</u>									
2000	165,090	153,371	151,645	1,469	257	11,719	11,248	442	29
2001	167,133	154,910	153,316	1,337	257	12,223	11,775	419	29
2002	169,761	156,975	155,467	1,251	257	12,786	12,353	404	29
2003	173,008	159,830	158,382	1,191	257	13,178	12,757	392	29
2004	178,716	164,859	163,450	1,152	257	13,857	13,445	383	29
2005	183,421	169,017	167,636	1,124	257	14,404	13,997	378	29

¹ Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Table 2
Parole and Outpatient Population
Supervised in California
Actual and Projected
June 30, 1990 through June 30, 2005

As of June 30	Total	MEN				WOMEN			
		Total	Felons	Addicts	Others ¹	Total	Felons	Addicts	Others ¹
<u>Actual</u>									
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
1991	74,997	67,657	63,268	2,210	2,179	7,340	6,414	734	192
1992	85,835	77,181	72,567	2,570	2,044	8,654	7,642	825	187
1993	83,887	75,735	70,809	2,839	2,087	8,152	7,024	941	187
1994	85,197	77,014	72,057	3,093	1,864	8,183	7,037	980	166
1995	91,456	83,048	78,450	3,346	1,252	8,408	7,325	960	123
1996	98,013	88,710	84,227	3,172	1,311	9,303	8,311	870	122
1997	100,828	91,002	87,202	2,684	1,116	9,826	8,817	880	129
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
<u>Projected</u>									
2000	114,291	102,103	99,114	1,829	1,160	12,188	11,368	660	160
2001	114,063	101,648	98,814	1,674	1,160	12,415	11,628	627	160
2002	113,898	101,275	98,543	1,572	1,160	12,623	11,858	605	160
2003	114,032	100,872	98,210	1,502	1,160	13,160	12,414	586	160
2004	114,115	100,533	97,917	1,456	1,160	13,582	12,848	574	160
2005	114,364	100,532	97,949	1,423	1,160	13,832	13,106	566	160

¹ Includes co-ops and other state/federal parolees.

K. Two-Year Institution Population and Placement Needs Projections

Tables 3-11

Detail Fiscal Years 1999-00 and 2000-01

Fiscal Years 1999-00 through 2004-05 (Tables 5 & 6)

Table 3

Actual and Projected Institution Population
Fiscal Years 1999-00 and 2000-01

Summary	Actual June 30 1999	Fiscal Year 1999-00				Fiscal Year 2000-01			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Total Population	162,064	162,993	163,335	164,121	165,090	165,440	165,592	166,315	167,133
Men (Incl. CCC)	150,581	151,456	151,848	152,499	153,371	153,596	153,827	154,356	154,910
Women (Incl. CCC)	11,483	11,537	11,487	11,622	11,719	11,844	11,765	11,959	12,223
Total (Excl. CCC)	154,411	155,108	155,350	155,949	156,318	156,668	156,065	155,508	156,326
Men	143,313	143,959	144,251	144,750	145,072	145,297	144,808	144,057	144,611
Felons	141,756	142,590	142,935	143,482	143,846	144,108	143,654	142,935	143,517
Civil Narcotic Addicts	1,300	1,110	1,058	1,011	969	932	897	865	837
Others 1	257	259	258	257	257	257	257	257	257
Women	11,098	11,149	11,099	11,199	11,246	11,371	11,257	11,451	11,715
Felons	10,564	10,658	10,616	10,723	10,775	10,907	10,799	10,997	11,267
Civil Narcotic Addicts	495	462	454	447	442	435	429	425	419
Others 1	39	29	29	29	29	29	29	29	29
Community Correctional Centers 2	7,653	7,885	7,985	8,172	8,772	8,772	9,527	10,807	10,807
Total Males	7,268	7,497	7,597	7,749	8,299	8,299	9,019	10,299	10,299
Male Felons	6,865	6,997	7,097	7,249	7,799	7,799	8,519	9,799	9,799
Reentry Center 3	1,118	1,118	1,118	1,270	1,720	1,720	1,720	1,720	1,720
Reentry Center in Custody 5	81	83	83	83	83	83	83	83	83
Community Correctional Facilities 6	5,666	5,796	5,896	5,896	5,996	5,996	6,716	7,996	7,996
Male Civil Narcotic Addicts 7	403	500	500	500	500	500	500	500	500
Female Felons	385	388	388	423	473	473	508	508	508
Reentry Center 3, 4, 8	185	185	185	220	270	270	305	305	305
Reentry Center in Custody 5	5	8	8	8	8	8	8	8	8
Community Correctional Facilities 6	195	195	195	195	195	195	195	195	195

* Projected

Table 4

Average Daily Institution Population
Fiscal Years 1999-00 and 2000-01

Summary	Fiscal Year 1999-00					Fiscal Year 2000-01				
	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Total Population	163,419	162,282	163,339	163,531	164,540	165,881	165,135	165,517	166,023	166,865
Men (Incl. CCC)	151,868	150,849	151,809	151,975	152,852	153,994	153,382	153,717	154,099	154,790
Women (Incl. CCC)	11,551	11,432	11,530	11,556	11,687	11,887	11,753	11,800	11,924	12,075
Total (Excl. CCC)	155,370	154,537	155,371	155,390	156,202	156,183	156,363	156,619	155,707	156,058
Men	144,225	143,492	144,229	144,251	144,945	144,788	145,083	145,298	144,291	144,491
Felons	142,892	142,044	142,886	142,959	143,698	143,631	143,875	144,127	143,152	143,382
Civil Narcotic Addicts	1,075	1,189	1,084	1,035	990	900	951	914	882	852
Others 1	258	259	259	257	257	257	257	257	257	257
Women	11,145	11,044	11,142	11,139	11,256	11,395	11,280	11,321	11,416	11,567
Felons	10,659	10,542	10,654	10,658	10,782	10,936	10,812	10,859	10,959	11,116
Civil Narcotic Addicts	457	471	459	452	445	430	439	433	428	422
Others 1	29	31	29	29	29	29	29	29	29	29
Community Correctional Centers 2	8,049	7,745	7,968	8,141	8,338	9,698	8,772	8,898	10,316	10,807
Total Males	7,643	7,357	7,580	7,724	7,907	9,206	8,299	8,419	9,808	10,299
Male Felons	7,155	6,905	7,080	7,224	7,407	8,706	7,799	7,919	9,308	9,799
Reentry Center 3	1,207	1,118	1,118	1,245	1,345	1,720	1,720	1,720	1,720	1,720
Reentry Center in Custody 5	83	83	83	83	83	83	83	83	83	83
Community Correctional Facilities 6	5,865	5,704	5,879	5,896	5,979	6,903	5,996	6,116	7,505	7,996
Male Civil Narcotic Addicts 7	488	452	500	500	500	500	500	500	500	500
Female Felons	406	388	388	417	431	492	473	479	508	508
Reentry Center 3, 4, 8	203	185	185	214	228	289	270	276	305	305
Reentry Center in Custody 5	8	8	8	8	8	8	8	8	8	8
Community Correctional Facilities 6	195	195	195	195	195	195	195	195	195	195

* Projected

Notes For Tables 3 and 4

Actual and Projected Institution Population
Fiscal Years 1999-00 and 2000-01

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- 1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.
 - 2 Community beds exclude Substance Abuse Treatment Unit (SATU) beds and are based on the Fall bed activation schedules provided by the Community Correctional Centers Administration (CCCA), Parole and Community Services Division, on August 4, 1999.
 - 3 Two Requests for Proposal (RFPs) were released for Region I, II, and III on January 20, 1999. Both of these RFPs were cancelled, and a new RFP was developed to contain extended timelines to allow the bidders sufficient time to do renovations or construction as needed at their facilities. This RFP was released on July 1, 1999, and included 15 beds for Region I, 137 beds for Region II, 107 beds for Region III and 134 beds for Region IV. These contracts are scheduled to be awarded as early as January 1, 2000 or as late as July 1, 2000, depending on the timelines needed by successful bidders. The activation schedule reflects the earliest activation date of January 1, 2000 for those beds.

The bed activation schedule reflects an expansion of 500 CCRC beds authorized and funded by Senate Bill 160. The beds are scheduled to begin activation in June 2000. Region III will expand by 200 male beds and 20 female beds, while Region IV will receive 250 male beds and 30 female beds.
 - 4 The totals reflected in the Spring 1999 activation schedule remain the same. The contract for Friends Outside, R96.227, will expire on December 31, 1999. This contract will not be extended upon expiration, and the beds are tentatively scheduled to be moved to Prototypes, C97.107. The remaining contracts expire on June 30, 2000. A RFP will be issued to award vendor services for this program effective July 1, 2000. Total beds in the program will remain at ninety-four.

The activation schedule for Fiscal Year (FY) 2000/01 reflects the same vendors as the prior year based upon the uncertainty of the successful bidders for the imminent RFP.

Since the Spring 1999 Population Projections, the Office of Community Resources has completed construction and activation of the 35-bed program located in Santa Fe Springs, Los Angeles County. Activation occurred in June 1999.

The office of Community Resources has also begun construction in San Diego for the second of three scheduled Family Foundations programs. Construction completion and activation of this 35-bed program is anticipated for January 2000. Construction on the final Family Foundations Program in Fresno is scheduled to begin in November 1999. Construction completion and activation of this 35-bed program is anticipated for December 2000.
 - 5 Reflects average of highest monthly actuals reported on OIS Reports during the months of July 1998 through June 1999. Thereafter, the average of these actuals are reflected.
 - 6 Activation of 560 Community Correctional Facilities (CCF) overcrowding beds began in March 1999, with 153 beds activated as planned in FY 1998/99. Distribution of activated beds includes 50 beds at Desert View, 25 at Central Valley, 25 at Golden State, 25 at Delano, 6 at Shafter and 22 at Taft. Delano was scheduled to activate an additional 50 beds in July 1999. The projections report reflects a one month delay for Delano to complete facility modifications necessary to accommodate additional inmates. The activation of 60 beds at Claremont Custody Center has been delayed until September 1999 for the same reasons. In addition, Claremont has agreed to house 20 more inmates, for a total of 80 overcrowding beds. The CCCA has slowed the activation of Victor Valley CCF as negotiations are progressing slower than originally planned and security and audit issues still need to be resolved.

The CCCA released the RFP for expansion of 2,000 CCF beds authorized by SB 491 on June 30, 1999. These beds are scheduled to begin activation in December 2000, with all beds activated by March 2001.
 - 7 Ninety-seven overcrowding beds will be activated at Adelanto SB 1591 CCF in August 1999.
 - 8 The Total Females, Reentry Center count includes Prisoner-Mother beds.

Table 5

Projected Placement Needs for Male Felon Institution Population
Fiscal Years 1999-00 through 2004-05

<u>Fiscal Year</u>	<u>Reception Center</u> ¹	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special Housing</u>			<u>Grand Total</u>
						<u>PHU</u>	<u>SHU</u>	<u>Total</u>	
1999-00									
September 30	21,300	35,162	31,670	35,290	23,700	30	2,435	2,465	149,587
December 31	21,030	35,292	31,820	35,475	23,925	30	2,460	2,490	150,032
March 31	21,305	35,321	31,870	35,600	24,130	30	2,475	2,505	150,731
June 30	21,575	35,445	31,995	35,765	24,335	35	2,495	2,530	151,645
2000-01									
September 30	21,120	35,592	32,125	35,955	24,560	35	2,520	2,555	151,907
December 31	21,015	35,618	32,140	36,075	24,750	35	2,540	2,575	152,173
March 31	21,115	35,689	32,190	36,205	24,945	35	2,555	2,590	152,734
June 30	21,205	35,751	32,255	36,355	25,140	35	2,575	2,610	153,316
2001-02									
June 30	20,810	36,327	32,730	37,005	25,910	35	2,650	2,685	155,467
2002-03									
June 30	20,585	37,207	33,390	37,760	26,675	35	2,730	2,765	158,382
2003-04									
June 30	20,940	38,745	34,590	38,810	27,515	35	2,815	2,850	163,450
2004-05									
June 30	20,920	40,081	35,600	39,780	28,325	35	2,895	2,930	167,636

¹ These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6

Projected Placement Needs for Total Male Institution Population
Fiscal Years 1999-00 through 2004-05

Fiscal Year	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Grand Total
						PHU	SHU	Total	
1999-00									
September 30	21,559	35,162	33,280	35,290	23,700	30	2,435	2,465	151,456
December 31	21,288	35,292	33,378	35,475	23,925	30	2,460	2,490	151,848
March 31	21,562	35,321	33,381	35,600	24,130	30	2,475	2,505	152,499
June 30	21,832	35,445	33,464	35,765	24,335	35	2,495	2,530	153,371
2000-01									
September 30	21,377	35,592	33,557	35,955	24,560	35	2,520	2,555	153,596
December 31	21,272	35,618	33,537	36,075	24,750	35	2,540	2,575	153,827
March 31	21,372	35,689	33,555	36,205	24,945	35	2,555	2,590	154,356
June 30	21,462	35,751	33,592	36,355	25,140	35	2,575	2,610	154,910
2001-02									
June 30	21,067	36,327	33,981	37,005	25,910	35	2,650	2,685	156,975
2002-03									
June 30	20,842	37,207	34,581	37,760	26,675	35	2,730	2,765	159,830
2003-04									
June 30	21,197	38,745	35,742	38,810	27,515	35	2,815	2,850	164,859
2004-05									
June 30	21,177	40,081	36,724	39,780	28,325	35	2,895	2,930	169,017

¹ These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake. Reception center includes others.

² Level II includes civil narcotic addicts.

Table 7
Movement of Male Felon Institution Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

Fiscal Year	RECEIVED					RELEASED				Pop Change	Population End of Quarter
	Total Intake	From Court	PV>Returns WNT	RTC	Other ¹	Total Outgo	First Parole	PV-RTC Parole	Discharged or Died		
FY 1998-99											
Jul - Sep	30,457	10,177	3,921	16,322	37	29,252	13,402	15,052	798	1,324	146,129
Oct - Dec	29,707	10,021	3,906	15,752	28	29,854	13,485	15,581	788	(132)	145,997
Jan - Mar	29,518	9,698	3,984	15,804	32	28,470	13,057	14,623	790	939	146,936
Apr - Jun	30,545	9,980	4,020	16,505	40	28,755	13,238	14,713	804	1,685	148,621
Total	120,227	39,876	15,831	64,383	137	116,331	53,182	59,969	3,180	3,816	
FY 1999-00											
Jul - Sep *	29,935	9,598	3,854	16,445	38	28,969	13,111	15,112	746	966	149,587
Oct - Dec *	29,554	9,531	3,950	16,052	21	29,109	13,064	15,436	609	445	150,032
Jan - Mar *	29,941	9,345	4,053	16,520	23	29,242	13,065	15,563	614	699	150,731
Apr - Jun *	30,318	9,622	3,914	16,758	24	29,404	12,948	15,795	661	914	151,645
Total	119,748	38,096	15,771	65,775	106	116,724	52,188	61,906	2,630	3,024	
FY 2000-01											
Jul - Sep *	29,677	9,362	3,891	16,398	26	29,415	12,794	15,982	639	262	151,907
Oct - Dec *	29,531	9,358	3,846	16,306	21	29,265	12,797	15,758	710	266	152,173
Jan - Mar *	29,673	9,262	3,928	16,459	24	29,112	12,839	15,538	735	561	152,734
Apr - Jun *	29,798	9,505	3,739	16,527	27	29,216	12,968	15,492	756	582	153,316
Total	118,679	37,487	15,404	65,690	98	117,008	51,398	62,770	2,840	1,671	

* Projected

¹ CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8
Movement of Female Felon Institution Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>				<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From ¹ Court</u>	<u>PV>Returns WNT</u>	<u>RTC</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Discharged or Died</u>		
FY 1998-99										
Jul - Sep	3,516	1,380	378	1,758	3,131	1,581	1,512	38	365	10,959
Oct - Dec	3,265	1,302	390	1,573	3,387	1,646	1,679	62	(96)	10,863
Jan - Mar	3,167	1,213	390	1,564	3,177	1,628	1,488	61	(7)	10,856
Apr - Jun	3,323	1,235	419	1,669	3,221	1,658	1,522	41	93	10,949
Total	13,271	5,130	1,577	6,564	12,916	6,513	6,201	202	355	
FY 1999-00										
Jul - Sep *	3,293	1,245	410	1,638	3,196	1,590	1,564	42	97	11,046
Oct - Dec *	3,298	1,212	385	1,701	3,340	1,625	1,680	35	(42)	11,004
Jan - Mar *	3,435	1,273	421	1,741	3,293	1,656	1,603	34	142	11,146
Apr - Jun *	3,437	1,315	456	1,666	3,335	1,643	1,655	37	102	11,248
Total	13,463	5,045	1,672	6,746	13,164	6,514	6,502	148	299	
FY 2000-01										
Jul - Sep *	3,493	1,323	420	1,750	3,361	1,655	1,667	39	132	11,380
Oct - Dec *	3,339	1,250	396	1,693	3,412	1,660	1,707	45	(73)	11,307
Jan - Mar *	3,473	1,308	426	1,739	3,275	1,627	1,614	34	198	11,505
Apr - Jun *	3,627	1,355	429	1,843	3,357	1,619	1,687	51	270	11,775
Total	13,932	5,236	1,671	7,025	13,405	6,561	6,675	169	527	

* Projected

¹ Includes CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 9
Movement of Male Civil Narcotic Addict Institution Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>			<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Discharged or Died</u>		
FY 1998-99								
Jul - Sep	626	281	345	731	575	156	(82)	1,842
Oct - Dec	585	268	317	604	504	100	(44)	1,798
Jan - Mar	558	253	305	590	449	141	(46)	1,752
Apr - Jun	571	273	298	622	510	112	(49)	1,703
Total	2,340	1,075	1,265	2,547	2,038	509	(221)	
FY 1999-00								
Jul - Sep *	543	250	293	636	549	87	(93)	1,610
Oct - Dec *	536	266	270	588	485	103	(52)	1,558
Jan - Mar *	523	260	263	570	474	96	(47)	1,511
Apr - Jun *	512	253	259	554	464	90	(42)	1,469
Total	2,114	1,029	1,085	2,348	1,972	376	(234)	
FY 2000-01								
Jul - Sep *	503	249	254	540	458	82	(37)	1,432
Oct - Dec *	492	243	249	527	449	78	(35)	1,397
Jan - Mar *	483	239	244	515	442	73	(32)	1,365
Apr - Jun *	477	236	241	505	435	70	(28)	1,337
Total	1,955	967	988	2,087	1,784	303	(132)	

* Projected

Table 10
Movement of Female Civil Narcotic Addict Institution Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>			<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Discharged or Died</u>		
FY 1998-99								
Jul - Sep	172	90	82	167	139	28	15	577
Oct - Dec	152	80	72	140	117	23	1	578
Jan - Mar	151	87	64	197	175	22	(54)	524
Apr - Jun	154	86	68	189	159	30	(29)	495
Total	629	343	286	693	590	103	(67)	
FY 1999-00								
Jul - Sep *	146	66	80	179	152	27	(33)	462
Oct - Dec *	154	69	85	162	134	28	(8)	454
Jan - Mar *	154	69	85	161	133	28	(7)	447
Apr - Jun *	152	68	84	157	133	24	(5)	442
Total	606	272	334	659	552	107	(53)	
FY 2000-01								
Jul - Sep *	149	67	82	156	128	28	(7)	435
Oct - Dec *	149	67	82	155	129	26	(6)	429
Jan - Mar *	146	66	80	150	129	21	(4)	425
Apr - Jun *	144	65	79	150	125	25	(6)	419
Total	588	265	323	611	511	100	(23)	

* Projected

Table 11
Other Institution Populations
Actual and Projected
Fiscal Years 1999-00 and 2000-01

Category	Actual June 30 1999	Fiscal Year 1999-00				Fiscal Year 2000-01			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
County Diagnostic	176	170	170	169	169	169	169	169	169
Federal	6	6	6	6	6	6	6	6	6
Out of State	108	106	105	105	105	105	105	105	105
Safekeepers	5	5	5	5	5	5	5	5	5
Youth Authority	1	1	1	1	1	1	1	1	1
Total Men and Women	296	288	287	286	286	286	286	286	286
Men									
County Diagnostic	150	151	151	150	150	150	150	150	150
Federal	6	6	6	6	6	6	6	6	6
Out of State	95	96	95	95	95	95	95	95	95
Safekeepers	5	5	5	5	5	5	5	5	5
Youth Authority	1	1	1	1	1	1	1	1	1
Total Men	257	259	258	257	257	257	257	257	257
Women									
County Diagnostic	26	19	19	19	19	19	19	19	19
Federal	0	0	0	0	0	0	0	0	0
Out of State	13	10	10	10	10	10	10	10	10
Safekeepers	0	0	0	0	0	0	0	0	0
Youth Authority	0	0	0	0	0	0	0	0	0
Total Women	39	29	29	29	29	29	29	29	29

* Projected

L. Two-Year Parole and Outpatient Population Projections

Tables 12-17

Detail Fiscal Years 1999-00 and 2000-01

Table 12
Parole and Outpatient Population
Fiscal Years 1999-00 and 2000-01

	Actual June 30 1999	Fiscal Year 1999-00				Fiscal Year 2000-01			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Supervised in California:									
Men and Women									
Felons	108,537	109,187	110,445	110,127	110,482	110,695	111,203	110,791	110,442
Outpatients	2,632	2,685	2,612	2,547	2,489	2,434	2,385	2,342	2,301
Others 1	1,325	1,314	1,316	1,318	1,320	1,320	1,320	1,320	1,320
Total Men and Women...	112,494	113,186	114,373	113,992	114,291	114,449	114,908	114,453	114,063
Men									
Felons	97,593	98,114	99,272	98,935	99,114	99,197	99,521	99,094	98,814
Outpatients	1,954	1,995	1,934	1,879	1,829	1,785	1,744	1,707	1,674
Others 1	1,169	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160
Total Men	100,716	101,269	102,366	101,974	102,103	102,142	102,425	101,961	101,648
Women									
Felons	10,944	11,073	11,173	11,192	11,368	11,498	11,682	11,697	11,628
Outpatients	678	690	678	668	660	649	641	635	627
Others 1	156	154	156	158	160	160	160	160	160
Total Women	11,778	11,917	12,007	12,018	12,188	12,307	12,483	12,492	12,415

* Projected

1 Includes co-ops and other state/federal parolees.

Table 13
Average Daily Parole and Outpatient Population
Fiscal Years 1999-00 and 2000-01

	Fiscal Year 1999-00					Fiscal Year 2000-01				
	FY Avg *	9-30 *	12-31 *	3-31 *	6-30 *	FY Avg *	9-30 *	12-31 *	3-31 *	6-30 *
Supervised in California:										
Men and Women										
Felons	110,045	109,457	109,459	110,617	110,660	110,818	110,789	110,869	110,950	110,666
Outpatients	2,612	2,702	2,648	2,580	2,518	2,390	2,462	2,410	2,364	2,321
Others 1	1,317	1,315	1,315	1,317	1,319	1,320	1,320	1,320	1,320	1,320
Total Men and Women.....	113,974	113,475	113,422	114,514	114,498	114,528	114,571	114,599	114,634	114,307
Men										
Felons	98,866	98,335	98,361	99,404	99,377	99,230	99,332	99,274	99,314	98,999
Outpatients	1,934	2,010	1,964	1,906	1,854	1,748	1,808	1,764	1,726	1,691
Others 1	1,160	1,162	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160
Total Men	101,961	101,506	101,485	102,470	102,392	102,138	102,300	102,198	102,200	101,850
Women										
Felons	11,179	11,123	11,098	11,213	11,283	11,588	11,457	11,595	11,636	11,667
Outpatients	678	692	684	674	664	642	654	646	638	630
Others 1	156	154	155	157	159	160	160	160	160	160
Total Women	12,013	11,968	11,937	12,043	12,106	12,390	12,271	12,401	12,434	12,457

* Projected

1 Includes co-ops and other state/federal parolees.

Table 14
Movement of Male Felon Parole Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Paroled¹</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>PALs²</u>	<u>Discharged or Died</u>		
FY 1998-99									
Jul - Sep	34,542	28,609	5,933	34,080	17,925	8,422	7,733	132	94,290
Oct - Dec	34,955	29,206	5,749	32,024	17,634	7,630	6,760	2,698	96,988
Jan - Mar	33,272	27,856	5,416	33,518	17,787	8,023	7,708	(177)	96,811
Apr - Jun	33,800	28,296	5,504	33,199	18,411	7,762	7,026	782	97,593
Total	136,569	113,967	22,602	132,821	71,757	31,837	29,227	3,435	
FY 1999-00									
Jul - Sep *	34,003	28,223	5,780	33,482	18,265	7,766	7,451	521	98,114
Oct - Dec *	34,468	28,500	5,968	33,310	17,865	8,091	7,354	1,158	99,272
Jan - Mar *	34,444	28,628	5,816	34,781	18,501	8,281	7,999	(337)	98,935
Apr - Jun *	34,652	28,743	5,909	34,473	18,475	8,180	7,818	179	99,114
Total	137,567	114,094	23,473	136,046	73,106	32,318	30,622	1,521	
FY 2000-01									
Jul - Sep *	34,928	28,776	6,152	34,845	18,115	8,571	8,159	83	99,197
Oct - Dec *	34,727	28,555	6,172	34,403	17,906	8,472	8,025	324	99,521
Jan - Mar *	34,559	28,377	6,182	34,986	18,173	8,544	8,269	(427)	99,094
Apr - Jun *	34,590	28,460	6,130	34,870	18,075	8,577	8,218	(280)	98,814
Total	138,804	114,168	24,636	139,104	72,269	34,164	32,671	(300)	

* Projected

¹ Actual data includes returns from Interstate Parole.

² Parolees-at-large with warrant issued (absconded from parole supervision).

Table 15
Movement of Female Felon Parole Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Paroled¹</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>PALs²</u>	<u>Discharged or Died</u>		
FY 1998-99									
Jul - Sep	3,965	3,116	849	3,919	1,849	1,123	947	(6)	10,250
Oct - Dec	4,113	3,343	770	3,653	1,727	988	938	407	10,657
Jan - Mar	3,922	3,152	770	3,783	1,722	1,065	996	166	10,823
Apr - Jun	3,989	3,230	759	3,893	1,842	1,076	975	121	10,944
Total	15,989	12,841	3,148	15,248	7,140	4,252	3,856	688	
FY 1999-00									
Jul - Sep *	3,946	3,154	792	3,817	1,812	1,037	968	129	11,073
Oct - Dec *	4,096	3,305	791	3,996	1,840	1,153	1,003	100	11,173
Jan - Mar *	4,060	3,259	801	4,041	1,907	1,119	1,015	19	11,192
Apr - Jun *	4,133	3,298	835	3,957	1,853	1,098	1,006	176	11,368
Total	16,235	13,016	3,219	15,811	7,412	4,407	3,992	424	
FY 2000-01									
Jul - Sep *	4,120	3,322	798	3,990	1,901	1,093	996	130	11,498
Oct - Dec *	4,198	3,367	831	4,014	1,839	1,125	1,050	184	11,682
Jan - Mar *	4,051	3,241	810	4,036	1,889	1,123	1,024	15	11,697
Apr - Jun *	4,161	3,306	855	4,230	1,988	1,183	1,059	(69)	11,628
Total	16,530	13,236	3,294	16,270	7,617	4,524	4,129	260	

* Projected

¹ Actual data includes returns from Interstate Parole.

² Parolees-at-large with warrant issued (absconded from parole supervision).

Table 16
Movement of Male Civil Narcotic Addict Outpatient Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>RAIs</u> ¹	<u>Discharged or Died</u>		
FY 1998-99									
Jul - Sep	634	575	59	633	323	98	212	(16)	2,297
Oct - Dec	559	504	55	597	303	80	214	(54)	2,243
Jan - Mar	511	449	62	693	282	115	296	(183)	2,060
Apr - Jun	581	510	71	672	276	101	295	(106)	1,954
Total	2,285	2,038	247	2,595	1,184	394	1,017	(359)	
FY 1999-00									
Jul - Sep *	630	549	81	589	277	72	240	41	1,995
Oct - Dec *	570	485	85	631	260	95	276	(61)	1,934
Jan - Mar *	557	474	83	612	254	92	266	(55)	1,879
Apr - Jun *	544	464	80	594	250	90	254	(50)	1,829
Total	2,301	1,972	329	2,426	1,041	349	1,036	(125)	
FY 2000-01									
Jul - Sep *	536	458	78	580	245	89	246	(44)	1,785
Oct - Dec *	524	449	75	565	240	86	239	(41)	1,744
Jan - Mar *	515	442	73	552	235	85	232	(37)	1,707
Apr - Jun *	507	435	72	540	232	85	223	(33)	1,674
Total	2,082	1,784	298	2,237	952	345	940	(155)	

* Projected

¹ Releasees-at-large with warrant issued (absconded from outpatient supervision).

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population
Actual and Projected
Fiscal Years 1998-99 through 2000-01

<u>Fiscal Year</u>	<u>RECEIVED</u>			<u>RELEASED</u>				<u>Pop Change</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>RAIs</u> ¹	<u>Discharged or Died</u>		
FY 1998-99									
Jul - Sep	156	139	17	168	75	24	69	(9)	742
Oct - Dec	142	117	25	181	68	25	88	(39)	703
Jan - Mar	187	175	12	192	59	21	112	(10)	693
Apr - Jun	182	159	23	193	60	26	107	(15)	678
Total	667	590	77	734	262	96	376	(73)	
FY 1999-00									
Jul - Sep *	162	152	10	150	73	19	58	12	690
Oct - Dec *	143	134	9	155	76	22	57	(12)	678
Jan - Mar *	142	133	9	152	76	23	53	(10)	668
Apr - Jun *	142	133	9	150	75	24	51	(8)	660
Total	589	552	37	607	300	88	219	(18)	
FY 2000-01									
Jul - Sep *	137	128	9	148	73	23	52	(11)	649
Oct - Dec *	138	129	9	146	73	23	50	(8)	641
Jan - Mar *	138	129	9	144	71	23	50	(6)	635
Apr - Jun *	134	125	9	142	70	23	49	(8)	627
Total	547	511	36	580	287	92	201	(33)	

* Projected

¹ Releasees-at-large with warrant issued (absconded from outpatient supervision).